

MEETING DATE: 6/20/2023

DEPARTMENT: Parks and Recreation

AGENDA ITEM: Resolution 1235, Playground Resurfacing at Heritage and Smith's Fork Park

REQUESTED BOARD ACTION:

A motion to approve Resolution 1235, authorizing the expenditure for the resurfacing of Heritage Park and Smith's Fork Park playgrounds through the cooperative agreement with Sourcewell to Next Generation Recreation in the amount of \$179,369.

SUMMARY:

Staff has gathered bids on resurfacing the playgrounds at Heritage and Smith's Fork Parks. Discussion began at the March 23, 2023 Parks and Recreation Committee meeting. The committee made a recommendation to bring the item to the Board of Aldermen.

In 2018, Heritage Park playground was constructed. Due to budget constraints, playground mulch was placed as the surfacing. To prepare for the future, the playground was designed to easily replace the surfacing once money became available. In 2017, Smith's Fork playground surfacing was patched due to wear and tear. Since being patched, the surfacing has been torn up more. The original surfacing was completed in 2005 with the playground construction. Average life span of pour-n-place surfacing is about 10-15 years.

The estimate to resurface the Heritage Park playground is \$143,369 and the estimate to resurface the Smith's Fork Park playground is \$36,000, for a grand project total of \$179,369.

PREVIOUS ACTION:

Click or tap here to enter text.

POLICY OBJECTIVE:

N/A

FINANCIAL CONSIDERATIONS:

Currently, approximately \$84,000 in payment in lieu of dedication funds are in the Capital Project Fund, which houses these payments for the proposed developments. The remaining amount of the resurfacing expense would be covered by the Parks & Stormwater Sales Tax Fund. The fund can adequately handle this cashflow and will be reviewed during the June 20, 2023, Five Year CIP review during the BOA work session.

ATTACHMENTS:

 \Box Ordinance

 \boxtimes Resolution

□ Staff Report

☑ Other: Bids

□ Contract

 \Box Plans

 \Box Minutes

RESOLUTION 1235

A RESOLUTION AUTHORIZING THE EXPENDITURE OF FUNDS FOR THE RESURFACING OF HERTIAGE AND SMITH'S FORK PARK PLAYGROUNDS THROUGH THE COOPERATIVE PURCHASING AGREEMENT WITH SOURCEWELL IN THE AMOUNT OF \$179,369

WHEREAS, the improvements to the playground were brought forward by the Parks and Recreation Committee; and

WHEREAS, the payment in lieu of dedication funds are in the Capital project fund; and

WHEREAS, Parks and Stormwater Sales Tax includes funds for the remaining amount of expenses for the playground resurfacing; and

WHEREAS, the City Code Section 105.080.C authorizes staff to utilize cooperative purchase agreements; and

WHEREAS, staff has made a recommendation to approve the bids from Next Generation Recreation, through the cooperative purchasing agreement with Sourcewell.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF ALDERMEN OF THE CITY OF SMITHVILLE, MISSOURI:

THAT staff is hereby authorized and directed to approve the bids from Next Generation Recreation, in the amount \$179,369.

PASSED AND ADOPTED by the Board of Aldermen and **APPROVED** by the Mayor of the City of Smithville, Missouri, the 20th of June 2023.

Damien Boley, Mayor

ATTEST:

Linda Drummond, City Clerk



City of Smithville - Heritage Park Rubber Surfacing

City of Smithville 107 West Main Street Smithville, MO 64089 United States Reference: 20230320-111929179 Quote created: March 20, 2023 Quote expires: June 30, 2023 Quote created by: Chuck Green Recreation Design Specialist chuck.green@nextgenerationrecreation.com

Matt Denton mdenton@smithvillemo.org 816.532.8130

Comments from Chuck Green

Sourcewell Cooperative Purchase Pricing: -City of Smithville, Mo. - ID# 111982

*****ALL Quotes are good for 30-Days only******

Due to uncontrollable and ongoing changes directly effecting cost of goods, shipping, and material costs, If order placed more than 30-Days past original date, a new quote must be requested and updated before placing order. If new quote not requested, we will update all quotes, and invoices prior to ordering.

Products & Services

| Item & Description | Quantity | Unit Price | Total |
|--------------------|----------|------------|-------|
| | | | |

| Item & Description | Quantity | Unit Price | Total |
|---|----------|--------------|--------------|
| RecXpert REMOVAL & DISPOSAL | 1 | \$13,974.42 | \$13,974.42 |
| Next Gen Rec will remove & dispose of old EFW surfacing and border | | . , | . , |
| timbers. Includes all necessary processes to remove and dispose of of old | | | |
| surfacing and border timbers at Heritage Park in Smithville, Mo. | | | |
| - SQ FT 5400 of Old Surface | | | |
| ** SEE PURCHASE AGREEMENT** | | | |
| AB3 BASE COMPACTION | 1 | \$21,814.80 | \$21,814.80 |
| AB3 Compaction Base - crushed limestone aggregate rock with rock up to | | | |
| 1.5" | | | |
| REX RUBBER - RUSTIC Up to 5950. Ft Rustic-Blended Bonded Rubber Safety Surfacing installed at a standard to meet 4ft and 8ft fall heights. In addition to meeting all | 1 | \$103,429.44 | \$103,429.44 |
| | | | |
| CPSI requirements, this surfacing also meets and exceeds shock absorbing properties in accordance with the procedures outlined in ASTM F-1292-96 | | | |
| and ASTM F-1951-99, and standard specifications for Impact Attenuation of | | | |
| Surface Systems under and around playground equipment. | | | |
| FREIGHT | 1 | \$3,655.00 | \$3,655.00 |
| ALI freight and shipping costs for above mentioned item delivered to | | . , | . , |
| Herritage Park in Smithville, Mo | | | |
| NEXT GEN SWING MATS | 2 | \$248.12 | \$496.24 |
| Swing Mat - 3x5 Next Gen RecXpert Swing Mat | | | |
| RecXpert GUARANTEE | 1 | \$0.00 | \$0.00 |
| At Next Gen Rec, our RecXperts believe in Service and Respect. We believe | | | |
| in going out of our way to respect the property of the project always | | | |
| cleaning up after each day, and once we are completed with our part of | | | |
| the project, we will make sure we leave the area cleaner, and better than | | | |
| we found it. That is our guarantee to you! | | | |
| Subtotals | | | |
| One-time subtotal | | | \$143,369.90 |
| | т | otal | \$143,369.90 |

Purchase terms

50% Deposit/Payment due prior to ordering materials, equipment, or replacement parts, and due prior to mobilization for project. The remaining **50%** will be due **NET 30 Days after invoiced and prior to delivery of equipment and installation.**

Any order cancelled more than **15 Business Days** after placement will result in a 30% Restocking fee due immediately upon cancellation which will be deducted from all deposits, and remaning balance returned.

Next Generation Recreation **MUST be notified at least 15-days prior** to due date noted on invoice regarding any, and all delays in payment with good reason. Otherwise late fees of 18% will accrue at 45 days past due.

****Sales Tax -** will be added to final inoice unless Tax Exemption form is submitted and on file prior to final invoice.

Signature

Signature

Date

Printed name

Questions? Contact me



Chuck Green Recreation Design Specialist chuck.green@nextgenerationrecreation.com

Next Generation Recreation P.O. Box 902008 Kansas City , MO 64190 USA



City of Smithville - Smiths Fork Park Rex Rubber Surfacing

City of Smithville 107 West Main Street Smithville, MO 64089 United States Reference: 20230519-185927490 Quote created: May 19, 2023 Quote expires: June 30, 2023 Quote created by: Chuck Green Recreation Design Specialist chuck.green@nextgenerationrecreation.com

Matt Denton mdenton@smithvillemo.org 816.532.8130

Comments from Chuck Green

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|--------------------|----------|------------|-------|
| | | | |

| Item & Description | Quantity | Unit Price | Total |
|---|----------|-------------|-------------|
| RecXpert REMOVAL & DISPOSAL | 1 | \$3,145.20 | \$3,145.20 |
| Next Gen Rec will remove & dispose of old EPDM surfacing. Includes all | | | |
| necessary processes to remove and dispose of old surfacing at Smith's Fork | | | |
| Park in Smithville, Mo. | | | |
| - 1700 Sq Ft of Old Surface | | | |
| ** SEE PURCHASE AGREEMENT** | | | |
| REX RUBBER - RUSTIC | 1 | \$30,514.22 | \$30,514.22 |
| Up to 1700. Ft Rustic-Blended Bonded Rubber Safety Surfacing installed at a | | | |
| standard to meet 7ft fall height. This surfacing meets and exceeds shock | | | |
| absorbing properties in accordance with the procedures outlined in ASTM F- | | | |
| 1292-96 and ASTM F-1951-99, and standard specifications for Impact | | | |
| Attenuation of Surface Systems under and around playground equipment. | | | |
| *SEE PURCHASE AGREEMENT* | | | |
| FREIGHT | 1 | \$2,340.12 | \$2,340.12 |
| All freight and shipping costs for deliver of above mentioned materials to | | | |
| Smiths Fork park in Smithville, Mo. | | | |
| RecXpert GUARANTEE | 1 | \$0.00 | \$0.00 |
| At Next Gen Rec, our RecXperts believe in Service and Respect. We believe in | | | |
| going out of our way to respect the property of the project always cleaning up | | | |
| after each day, and once we are completed with our part of the project, we will | | | |
| make sure we leave the area cleaner, and better than we found it. That is our | | | |
| guarantee to you! | | | |
| Subtotals | | | |
| One-time subtotal | | | \$35,999.54 |

Total \$35,999.54

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